

2014 FRIDA ICELANDIC HORSE SHOW BUDGET

INCOME

Silent Auction	\$ 294.00
Contributions	\$1000.00
Class Sponsorships (\$50.00 per class)	\$ 500.00
Registrations	\$5500.00
Classes (Varied)	
Stalls (\$25.00 per night)	
Tack Stalls (\$20.00 per night)	
Cleaning Fees (\$15.00 per stalls)	
Hay (\$10.00 per bale)	
Bedding (\$6.50 per bag)	
Show Shirts	\$ 550.00

TOTAL **\$7844.00**

EXPENSES

Facility Rental	\$1450.00
Insurance	\$ 100.00
Judge's Expenses	\$1300.00
Announcer Expenses	\$ 300.00
Stalls, cleaning fees	\$2250.00
Hay (\$9.00 per bale)	\$ 90.00
Bedding (\$5.50 per bag)	\$ 550.00
Publicity (flyers, posters, programs)	\$ 600.00
Food for volunteers	\$ 150.00
Ribbons	\$ 450.00
Supplies (office, decorations, etc.)	\$ 150.00
Show Shirts	\$ 335.00
USIHC fee	\$ 75.00
Miscellaneous	\$ 44.00

TOTAL **\$7844.00**

NOTES: All figures are rounded based on actuals from 2012 and 2013. Contributions are reduced and art raffle is not included in Income. Facility rental is 2014 actual as are individual fees for classes, stalls, cleaning fees, hay and bedding. It is estimated that \$2700.00 will come out of the club's coffers before any major income is realized. That includes \$1450.00 for the facility rental due now, \$500.00 for judge's air fare, \$450.00 for ribbons and \$300.00 for publicity.